



Wes Bryan, President

To: Wes Bryan, President, GWC
From: Omid Pourzanjani, Dean of Career and Technical Education
Date: October 10, 2011
Re: CoastPathways.com

As a follow up to my presentation to the Presidents' Cabinet last week, the following proposal outlines our next steps for moving forward with the CoastPathways project.

	Delivery	Cost	Participants	Features
Phase I	Dec 2011	\$25K	Counselors (\$5000 each site) Developer (\$10K)	Validate Ed Plans and Test Resolve Ed Plan Issues Implement Certificate/Major Completion Audit feature
Phase II	Mar 2012	\$25K	Counselors (\$5000 each site) Developer (\$10K)	Create Ed Plans for Majors Process Completed Certificates Automate Degree/Certificate Audit Feature - Include Early Alert Features Resolve Ed Plan Issues Resolve bugs
Phase III	Dec 2012	\$30K	Developer (\$15000) Counselors (\$5000 each site)	Integrate with Luminis Integrate with Registration / Enrollment Management Validate Solution and Test
Phase IV	May 2013		Evaluate next steps in conjunction with DegreeWorks Implementation.	

Each campus could of course choose to leverage their existing counseling staff. However, some training is required for counselors to interface with the website. Funding the existing part-time counselors that have experience on this project would expedite at least Phase I of the project. Your support in identifying the counselors and providing an account where the funds can be made available would be greatly appreciated.

Sincerely,

Omid Pourzanjani

Andrew C. Jones, Ed.D., Chancellor